

## REPORT OF PLANNED AND ACTUAL CO-FINANCE BY BUDGET LINE

Name: International Centre for Reindeer Husbandry (ICRH)  
 Project title: Managing Peatlands in Mongolia and Enhancing the Resilience of Pastoral Ecosystems and Livelihoods of Nomadic Herders  
 Project number: GEFID10545/SB-021829/S1-32GFL-000763  
 Project executing partner: International Centre for Reindeer Husbandry (ICRH)  
 Project reporting period:

From: 01.01.2023

To: 31.12.2023

UNEP BUDGET LINE\*

Component 3.1

Component 3.2

Component 3.3

PMC

M&amp;E

## TOTAL COSTS

| Prior Years<br>Cumulative Total<br>A | Cash Cofinance<br>(Current Period) |             | In-kind Cofinance<br>(Current Period) |             | Total for year   |                 | Cumulative<br>Actual Total<br>H=A+G |
|--------------------------------------|------------------------------------|-------------|---------------------------------------|-------------|------------------|-----------------|-------------------------------------|
|                                      | Planned<br>B                       | Actual<br>C | Planned<br>D                          | Actual<br>E | Planned<br>F=B+D | Actual<br>G=C+E |                                     |
|                                      |                                    |             | 755 775                               | 441 895     | 755 775          | 441 895         | 441 895                             |
|                                      |                                    |             | 968 817                               | 298 989     | 968 817          | 298 989         | 298 989                             |
|                                      |                                    |             | 639 614                               | 321 088     | 639 614          | 321 088         | 321 088                             |
|                                      |                                    |             | 26 732                                | 31 351      | 26 732           | 31 351          | 31 351                              |
|                                      |                                    |             | 109 063                               | 21 510      | 109 063          | 21 510          | 21 510                              |
|                                      |                                    |             | 2 500 000                             | 1 114 834   | 2 500 000        | 1 114 834       | 1 114 834                           |

\* The actual expenditures should be reported in accordance with the specific budget lines of the approved budget (Appendix 2) of the project document in Annex 1

Name: Anders Oskal

Duly authorized official of Executing Division

Signature:

Title: Executive Director

Date: 20.01.2025

Name of Financial Project Manager: Hanne Merete Gaup

Signature: Hanne Merete Gaup

Date: 20.01.2025